

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

MEMORANDUM

TO: Interagency Consultation Partners and Interested Parties

FROM: Scott Philips, Planner

DATE: October 13, 2008

SUBJECT:

Availability of Draft Amendment #2 to the StanCOG 2009 Interim Federal Transportation Improvement Program for Interagency Consultation and Public Review

Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type #3: Exempt Projects) to the pending 2009 Interim Federal Transportation Improvement Program (Interim FTIP). The Draft Amendment #2 adds the Regional rideshare/commute solutions programming that was inadvertently omitted from the 2009 Interim FTIP. Documentation associated with this amendment is provided below

Amendment #2 adds the following project(s): CMAQ - "Regional Rideshare Program"
 Add a total of \$690,000 in CMAQ and local funding to the StanCOG Regional Rideshare program as follows over the four-year Interim TIP period.

The CMAQ Revenue and Programmed funds were included in the 2009 Interim TIP for the CMAQ Regional Rideshare Program. The 2009 Interim TIP inadvertently did not contain the CMAQ Regional Rideshare project description (project line item). No "new" funding or programming results from amendment number 2 and therefore no changes are necessary to the financial table. Amendment #2 adds the project description to the Interim TIP (ie Amendment #2 adds line item project description as follows: CMAQ Regional Ridshare Program) and programs a total of \$690,000 CMAQ funds programmed in the 2009 Interim TIP, but not associated with a project to the CMAQ Regional Rideshare Program.

Fund Source	Phase	FY 08/09	FY 09/10	FY 10/11	FY 11/12
CMAQ	CON	\$165,000.00	\$150,501.00	\$154,923.00	\$159,354.00
Local Match	CON	\$ -	\$19,499.00	\$20,272.00	\$20,646.00

This project is consistent with the 2007 Regional Transportation Plan (RTP), which was adopted by **StanCOG** on **May 9, 2007**, and approved by FHWA/FTA on **June 29, 2007**.

 The Regional Rideshare Program has been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126 (see Table 2 in Conformity Rule). Therefore, no further conformity determination is required. In addition, the project contained in Amendment #2 does not interfere with the timely implementation of any approved TCMs.

The public review and comment period is open for 30 days commencing on October 12, 2008 and ending on November 11, 2008. A public hearing will be held on October 29, 2008 at 6:00 p.m. in the StanCOG conference room located at 900 H Street, Suite D, Modesto, CA. Comments are due by November 11, 2008 at 5:00 p.m. This document can also be viewed on the StanCOG website at www.stancog.org.

In conclusion, the 2009 Interim FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. The StanCOG Policy Board will consider adoption of Amendment #2 to the 2009 Interim FTIP at their November 12, 2008 meeting.

If you have any questions or would like to submit comments, please contact Carlos Yamzon, Senior Planner at 209-525-4600 or cyamzon@stancog.org.

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

					(Dollars X 1,00	0)			
	REVENUE SOURCES .	2008	B/09	200	9/10	2010	0/11	201	1/12	
Tarrie I		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
	Sales Tax	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$
	City	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$
	County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Other (Transportation Development Act)	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0	\$
	Gas Tax	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
	→ Gas Tax (Subventions to Cities)	SO SO	\$0	\$0	\$0		\$0	\$0	\$0	
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0		\$0	\$0	\$0	-
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
ŏ	City General Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
_	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Other (registration fees (AB434) and Prop 42) Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	**	50	\$0	\$0	
	Transit Fares	50	\$0	S0 S0	50		\$0 \$0	\$0 \$0	\$0 \$0	\$
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	50	\$0		\$0	\$0		\$
	Tolls (e.g., non-state owned bridges)	\$0 \$0	50	\$0	\$0		\$0	\$0 \$0	\$0 \$0	\$
	Other (local gas & sales tax, development fees, farebox revenues)	\$13,785	\$13,785	\$5,125	\$5,125	\$6,153	\$6,153	\$3,250	\$3,250	\$28,31
	Local Total	\$13,785	\$13,785	\$5,125	\$5,125	\$6,153	\$6,153	\$3,250	\$3,250	\$28,31
	Tolls	\$0	\$0	\$0	\$0	50	\$0,133	\$0,230	\$3,230	\$20,31
	Bridge	\$0	50	\$0	\$0		\$0	\$0	\$0 \$0	\$
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s
ڀ	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0		\$0	\$0	SO SO	5
REGIONAL	Regional Sales Tax	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	S
	Regional Bond Revenue	\$0	\$0	50	\$0	\$0	so	\$0	\$0	5
	Regional Gas Tax	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	Si
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Si
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Si
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
	State Highway Operations and Protection Program (SHOPP)	\$9,517	\$9,517	\$10,809	\$10,809	\$31,135	\$31,135	\$0	\$0	\$51,46
	SHOPP (Including Augmentation)	\$9,517	\$9,517	\$10,809	\$10,809	\$31,135	\$31,135	\$0	\$0	\$51,46
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- 50	SI
	State Transportation Improvement Program (STIP)	\$8,022	\$8,022	\$10,637	\$10,637	\$1,192	\$1,192	\$2,477	\$2,477	\$22,321
	STIP (Including Augmentation)	\$8,022	\$8,022	\$10,637	\$10,637	\$1,192	\$1,192	\$2,477	\$2,477	\$22,32
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$6
۲.	Proposition 1 B ⁴	\$4,400	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
S	GARVEE Bonds	\$0	\$0	\$0	50	S0	\$0	\$0	\$0	\$(
	Traffic Congestion Relief Program	\$0	\$0	50	SO	\$0	\$0	\$0	\$0	\$(
	State Transit Assistance (STA)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	so	\$0	\$5,000
	(e.g., population/revenue based, Prop 42) Other (Please specify)	\$7,088	\$7,088	\$29,767	39					
	State Total	\$34,027	\$34,027	\$51,213	\$29,767 \$51,213	\$6,895 \$39,222	\$6,895 \$39,222	\$4,377	\$4,377	\$48,127
-	Bus and Bus Related Grants (5309c)	\$10,146	\$10,146	\$51,213	\$51,213	\$39,222	\$39,222	\$6,854	\$6,854	\$131,316
	Clean Fuel Formula Program (5308)	50	\$10,140	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$10,146
	Elderly & Persons with Disabilities Formula Program (5310)	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ا⊨	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
2	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
ا≩	Metropolitan Planning (5303)	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$453
51	New and Small Starts (Capital Investment Grants) (5309b)	50	\$0	50	\$0	\$0	\$0	\$0	50	\$0
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
剪	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0 \$0	\$737
E l	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$137
-	Transit in the Parks (5320)	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,063	\$8,063	\$8,559	58,559	\$8,460	\$8,460	\$8,878	\$8,878	\$33,960
	Other (Please specify)	\$0	\$0	\$0,555	50	\$0,400	\$0,400	\$0	\$0	\$33,960
		30		70	30	40	40	20	301	30

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

			MENDME							
	DEVELOPE COMPACE				(Dollars X 1,00	0)			
	REVENUE SOURCES	200	8/09	200	9/10	2010	2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,071	\$6,071	\$6,178	\$6,178	\$6,288	\$6,288	\$6,399	\$6,399	\$24,93
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,61
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$
	Safe Routes to School (SR2S)	\$679	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$67
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
HIGHWAY	Subtotal	\$11,766	\$11,766	\$11,284	\$11,284	\$11,486	\$11,486	\$11,691	\$11,691	\$46,22
至	Federal Highway Discretionary Programs									
¥	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDERAL	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	50		\$0	50	\$0	\$0	\$1
H	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	50	\$0	\$0		\$0	\$0	\$0	\$0	\$
H	Ferry Boat Discretionary	50	\$0	\$0		\$0	\$0	\$0	\$0	\$1
	High Priority Projects (HPP)	\$5,814	\$5,814	\$0	50	\$0	\$0	\$0	\$0	\$5,81
	High Risk Rural Road (HRRR)	\$0	\$0	\$0		\$0	50	\$0	\$0	\$
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	so	\$0	\$0	50	\$0	\$0	\$0	\$0	Şi
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
	Recreational Trails	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	54
	Transportation and Community and System Preservation Program	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4
	Other (Please Specify)	\$0	\$0	\$0		\$0	S0	\$0	\$0	Si
	Subtotal	\$5,814	\$5,814	\$0		\$0	\$0	\$0	\$0	\$5,814
	Federal Highway Total	\$17,580	\$17,580	\$11,284	\$11,284	\$11,486	\$11,486	\$11,691	\$11,691	\$52,04
	FEDERAL TOTAL ²	\$36,569	\$36,569	\$20,572	\$20,572	\$19,946	\$19,946	\$20,569	\$20,569	\$97,65
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0		\$0	50	SO	\$0	\$1
Ë	State Infrastructure Bank	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1
ž	Section 129 Loans	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1
FINANCE	Rail Rehab & Improvement Financing	50	\$0	\$0		\$0	\$0	\$0	\$0	
ш	Private Activity Bonds	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1
INNOVATIVE	Private Concession Fees	\$0	\$0	\$0			\$0	\$0	\$0	\$0
\$	Private Donations	\$0	\$0	\$0		\$0	\$0	50	\$0	\$1
ō	Program income (from a federal project)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1
ź	Other (Please specify)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1
	nnovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S S
PEVE	NUE TOTAL	\$84,381	\$84,381	\$76,910	\$76,910	\$65,321	65,321	\$30,673	\$30,673	\$257,285

NOTES:

NOTES:
Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
'Federal Total: Is the sum of federal highway and federal transit programs.
'Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
'Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

PROGRAMMED			(Dollars X 1,000)								
			8/09	2009	9/10	2010	0/11	201	1/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Secretary and the second secon	\$0 \$0	\$0 \$0	\$0 \$0		
	Corridor	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
¥	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Bond Revenue	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
RE	Regional Gas Tax	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please Specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$9,517 \$9,517	\$9,517 \$9,517	\$10,809 \$10,809	\$10,809 \$10,809	\$31,135 \$31,135	\$31,135 \$31,135	\$0 \$0	\$0 \$0	\$51,461 \$51,461	
	SHOPP Prior	\$0	\$0	\$10,000	\$10,003	\$01,133	\$0	\$0	\$0	\$0,461	
	State Transportation Improvement Program (STIP)	\$8,022	\$8,022	\$10,637	\$10,637	\$1,192	\$1,192	\$2,477	\$2,477	\$22,328	
ш	STIP (Including Augmentation) STIP Prior	\$8,022 \$0	\$8,022 \$0	\$10,637 \$0	\$10,637 \$0	\$1,192 \$0	\$1,192 \$0	\$2,477 \$0	\$2,477 \$0	\$22,328 \$0	
STAT	Proposition 1 B ⁴	\$4,400	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$0 \$5,000	\$0 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	(e.g., population/revenue based, Prop 42) Other (State Cash & Bonds)	\$7,088	\$7,088	\$29,767	\$29,767	\$6,895	\$6,895	\$4,337	\$4,337	\$5,000 \$48,087	
	State Total	\$34,027	\$34,027	\$51,213	\$51,213	\$39,222	\$39,222	\$6,814	\$6,814	\$131,276	
	Bus and Bus Related Grants (5309c)	\$10,146	\$10,146	\$0	\$0	\$0	\$0	\$0	\$0	\$10,146	
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ISI	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
디	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0 \$358	\$0 \$358	\$0 \$379	\$0 \$379	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$737	
밀	Public Transportation on Indian Reservation (5311c)	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$137	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307) Other (Please specify)	\$8,063 \$0	\$8,063	\$8,559 \$0	\$8,559 \$0	\$8,460 \$0	\$8,460	\$8,878	\$8,878 \$0	\$33,960 \$0	
	Federal Transit Total	\$18,667	\$18,667	\$8,938	\$8,938	\$8,460	\$8,460	\$8,878	\$8,878	\$44,943	
	Federal Highway Non-Discretionary	45.400	A. (24)								
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$5,106 \$5,016	\$5,106 \$5,016	\$5,949 \$5,106	\$5,949 \$5,106	\$440 \$5,198	\$440 \$5,198	\$180 \$5,292	\$180 \$5,292	\$11,675 \$20,612	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$679	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$679	
	Transportation Improvements (Ti) Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N.	Subtotal Federal Highway Discretionary Programs	\$10,801	\$10,801	\$11,055	\$11,055	\$5,638	\$5,638	\$5,472	\$5,472	\$32,966	
HG	- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Comdor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	.\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DEF	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
프	Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$5,814	\$0 \$5,814	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,814	
	High Risk Rural Road (HRRR)	\$3,614	\$0,814	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
L	Subtotal	\$5,814	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814	

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

	PROCEDURES	(Dollars X 1,000)									
	PROGRAMMED	2008/09		200	9/10	201	0/11 2011		1/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
	Federal Highway Total	\$16,615	\$16,615	\$11,055	\$11,055	\$5,638	\$5,638	\$5,472	\$5,472	\$38,780	
	FEDERAL TOTAL ²	\$35,282	\$35,282	\$19,993	. \$19,993	\$14,098	\$14,098	\$14,350	\$14,350	\$83,723	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ę,	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
≥	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
₹	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Į.	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20	GRAMMED TOTAL	\$69,309	\$69,309	\$71,206	\$71,206	\$53,320	\$53,320	\$21,164	\$21,164	\$214,999	

'Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
'Federal Total: Is the sum of federal highway and federal transit programs.
'Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

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	REVENUE Vs. PROGRAMMED	2008	/09	200		2010		201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
LOCAL	Local Total	\$13,785	\$13,785	\$5,125	\$5,125	\$6, 153	\$6,153	\$3,250	\$3,250	**************************************
Г	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SI SI
F	Regional Transit Fares/Measures	\$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0	
S S	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
REGIONAL	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Other (Please Specify) Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Т	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
	SHOPP (Including Augmentation)	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
STATE	STIP Prior Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Traffic Congestion Relief Program	\$0	S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	so	\$0	\$0	\$0	so	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$40
⊢	State Total Bus and Bus Related Grants (5309c)	\$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$40 \$0	\$40 \$0	\$40 \$0
	Clean Fuel Formula Program (5308)	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TRANSIT	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
TR/	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	50	\$0	50	\$0
Z Z	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$105	\$0 \$105	\$0 \$114	\$0 \$114	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$219
FEDERAL	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
H	Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Щ	Federal Transit Total Federal Highway Non-Discretionary	\$322	\$322	\$350	\$350	\$0	\$0	\$0	\$0	\$672
	Congestion Mitigation and Air Quality (CMAQ)	\$965	\$965	\$229	\$229	\$5,848	\$5,848	\$6,219	\$6,219	\$13,261
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Railway (Section 130)	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0
	Safe Roures to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	Other (Please specify) Subtotal	\$965	\$0 \$96 5	\$0 \$229	\$0 \$229	\$0 \$5,848	\$5,848	\$0	\$0	\$0
HIGHW/	Federal Highway Discretionary Programs	3300	*303	HL4	423	\$3,040	+3,046	\$6,219	\$6,219	\$13,261
¥.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
M	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
=	Ferry Boat Discretionary High Priority Projects (HPP)	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	High Risk Rural Road (HRRR)	SO.	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program Projects of National/Regional Significance	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary Recreational Trails	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
- 1	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2008/09-2011/12 Federal Transportation Improvement Program

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AMENDMENT #2

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
REVERUE VS. FROGRAMMED	2008/09 2009/10		2010)/11	2011	/12					
	Previous Current Previous Current Previous Current		Current	Previous	Current	CURRENT					
Federal Highway Total	\$965	\$965	\$229	\$229	\$5,848	\$5,848	\$6,219	\$6,219	\$13,26		
FEDERAL TOTAL ³	\$1,287	\$1,287	\$579	\$579	\$5,848	\$5,848	\$6,219	\$6,219	\$13,933		
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
State Infrastructure Bank	\$0	\$0	\$0	SO.	\$0	\$0	\$0	\$0	S		
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Si		
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6		
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	Si		
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S		
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S		
Program Income (from a federal project) Other (Please specify)	\$0	50	\$0	\$0	\$0	\$0	\$0	50	Si		
nnovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		

NOTES:

Notes:
Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
Federal Total: Is the sum of federal highway and federal transit programs.
Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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